

FY 2019 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)

Agency: Professional Regulation Commission

Operating Unit: Central Office

Organization Code (UACS): 160080100000

Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Part A		649,479	259,044	908,523	956,617	303,769	218,687	216,526	209,322	948,304			8,313		8,313
Specific Budgets of National Government Agencies	101101	600,427	165,654	766,081	946,212	301,171	216,087	213,923	206,718	937,899			8,313		8,313
General Administration and Support	1000000000000000	113,304	33,526	146,830	222,145	93,269	41,639	38,278	40,646	213,832			8,313		8,313
General Management and Supervision	100000100001000	112,579	33,526	146,105	213,832	93,269	41,639	38,278	40,646	213,832					
PS		48,510	3,912	52,422	60,275	13,367	16,564	12,749	17,595	60,275					
MOOE		64,069	29,614	93,683	153,557	79,902	25,075	25,529	23,051	153,557					
Administration of Personnel Benefits	100000100002000	725		725	8,313								8,313		8,313
PS		725		725	8,313								8,313		8,313
Operations	3000000000000000	487,123	132,128	619,251	724,067	207,902	174,448	175,645	166,072	724,067					
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	487,123	132,128	619,251	724,067	207,902	174,448	175,645	166,072	724,067					
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	395,817	109,803	505,620	592,144	171,310	141,129	144,942	134,763	592,144					
Processing of applications for licensure examinations	310100100001000	103,522	21,346	124,868	111,043	57,739	18,767	18,222	16,315	111,043					
PS		17,325	6,268	23,593	2,818	619	783	602	814	2,818					
MOOE		86,197	15,078	101,275	108,225	57,120	17,984	17,620	15,501	108,225					
Preparation of test questions and the conduct and the rating of licensure examinations	310100100002000	282,388	81,484	363,872	457,707	109,620	110,587	123,244	114,256	457,707					
PS		166,844	65,514	232,358	268,475	67,087	67,146	67,076	67,166	268,475					
MOOE		115,544	15,970	131,514	189,232	42,533	43,441	56,168	47,090	189,232					
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	9,907	6,973	16,880	15,694	3,951	4,075	3,476	4,192	15,694					
PS		5,508	5,093	10,601	9,466	2,106	2,586	1,987	2,787	9,466					
MOOE		4,399	1,880	6,279	6,228	1,845	1,489	1,489	1,405	6,228					
Locally-Funded Project(s)	3101002000000000				7,700		7,700			7,700					

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1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Rehabilitation of the PRC Central Office's Building	310100200003000				7,700		7,700			7,700					
CO					7,700		7,700			7,700					
PROFESSIONAL REGULATION PROGRAM	310200000000000	80,449	17,680	98,129	73,744	22,637	19,091	16,172	15,844	73,744					
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	38,024	8,583	46,607	15,141	3,835	3,974	3,355	3,977	15,141					
PS		34,277	7,613	41,890	9,482	2,092	2,619	2,002	2,769	9,482					
MOOE		3,747	970	4,717	5,659	1,743	1,355	1,353	1,208	5,659					
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	9,795	2,353	12,148	25,555	7,819	6,299	5,400	6,037	25,555					
PS		4,184	30	4,214	14,670	3,229	4,070	3,121	4,250	14,670					
MOOE		5,611	2,323	7,934	10,885	4,590	2,229	2,279	1,787	10,885					
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	20,935	1,821	22,756	16,564	5,466	4,104	3,721	3,273	16,564					
PS		10,585	1,805	12,390	6,283	1,413	1,694	1,311	1,865	6,283					
MOOE		10,350	16	10,366	10,281	4,053	2,410	2,410	1,408	10,281					
Renewal of professional identification cards	310200100004000	10,257	285	10,542	10,457	4,159	2,441	2,441	1,416	10,457					
MOOE		10,257	285	10,542	10,457	4,159	2,441	2,441	1,416	10,457					
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	1,438	4,638	6,076	6,027	1,358	2,273	1,255	1,141	6,027					
MOOE		1,438	4,638	6,076	6,027	1,358	2,273	1,255	1,141	6,027					
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	10,857	4,645	15,502	58,179	13,955	14,228	14,531	15,465	58,179					
Computerization of licensure examination processes and regulation services	310300100001000	10,857	4,645	15,502	58,179	13,955	14,228	14,531	15,465	58,179					
PS		5,192	551	5,743	9,421	2,089	2,583	1,975	2,774	9,421					
MOOE		5,665	4,094	9,759	20,506	4,803	4,582	5,493	5,628	20,506					
CO					28,252	7,063	7,063	7,063	7,063	28,252					

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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Retirement and Life Insurance Premiums	104102				10,405	2,598	2,600	2,603	2,604	10,405					
General Administration and Support	1000000000000000				5,494	1,373	1,373	1,374	1,374	5,494					
General Management and Supervision	100000100001000				5,494	1,373	1,373	1,374	1,374	5,494					
PS					5,494	1,373	1,373	1,374	1,374	5,494					
Operations	3000000000000000				4,911	1,225	1,227	1,229	1,230	4,911					
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000				4,911	1,225	1,227	1,229	1,230	4,911					
PROFESSIONAL LICENSURE PROGRAM	3101000000000000				1,228	306	306	308	308	1,228					
Processing of applications for licensure examinations	310100100001000				262	65	65	66	66	262					
PS					262	65	65	66	66	262					
Preparation of test questions and the conduct and the rating of licensure examinations	310100100002000				102	25	25	26	26	102					
PS					102	25	25	26	26	102					
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000				864	216	216	216	216	864					
PS					864	216	216	216	216	864					
PROFESSIONAL REGULATION PROGRAM	3102000000000000				2,808	701	702	702	703	2,808					
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000				888	222	222	222	222	888					
PS					888	222	222	222	222	888					
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000				1,367	341	342	342	342	1,367					
PS					1,367	341	342	342	342	1,367					
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000				553	138	138	138	139	553					
PS					553	138	138	138	139	553					
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000				875	218	219	219	219	875					

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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Computerization of licensure examination processes and regulation services	310300100001000				875	218	219	219	219	875					
PS					875	218	219	219	219	875					
III. Special Purpose Fund		11,574	69,762	81,336											
Miscellaneous Personnel Benefits Fund	101406	11,574	69,762	81,336											
Miscellaneous Personnel Benefits Fund	4007000000000000	11,574	69,762	81,336											
Funding Requirements for the Filling up of Unfilled Positions	4007000000002000	11,574	69,762	81,336											
PS		11,574	69,762	81,336											
IV. Others		37,478	23,628	61,106											
Specific Budgets of National Government Agencies	101101	37,478	23,628	61,106											
General Management and Supervision	100000100001000	16,414	23,490	39,904											
CO		16,414	23,490	39,904											
Locally-Funded Project(s)	1000002000000000	20,600	110	20,710											
CO		20,600	110	20,710											
Operations	3000000000000000	464	28	492											
PS		464	28	492											

Prepared By:



Unana, Wilma

Financial Services Head / Budget Officer

Date: 08/Dec/2018

In coordination with:



Asinas, Gloria

Planning Services Head / Planning Officer

Date: 10/Dec/2018

Approved By:



PILANDO, JR., TEOFILO

Agency Head / Department Secretary

Date: 10/Dec/2018

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